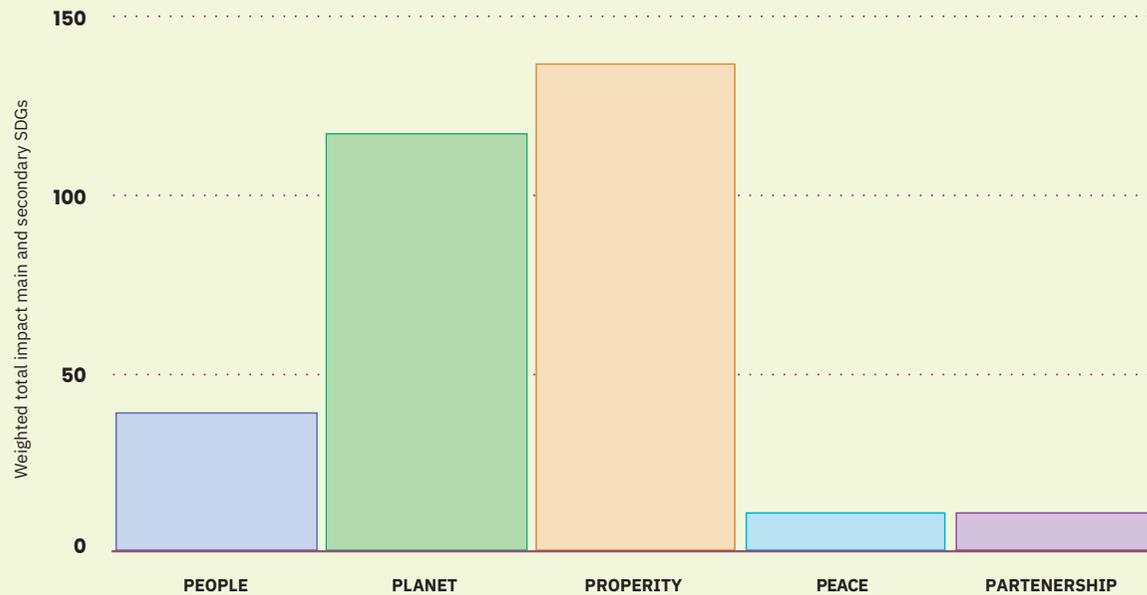


- If you want to print this document it is in A4 format.
- Use Microsoft Office Excel to do the plot.

Internal coherence of the heritage resource's mission, vision and values

This chart shows whether our work is in line with the heritage resource's mission, vision and values, using the main and secondary impact of the SDGs on the sustainable development dimensions:

People, Planet, Prosperity, Peace and Partnerships.



ACTION PLAN IMPACT ON THE SUSTAINABLE
DEVELOPMENT DIMENSIONS

The chart, step by step

1. Create a table with the following variables: Dimension (5 Ps)
 - Relevant issue – Main goal – Specific goals – Actions – Performance Indicator – Main SDG Impact – Secondary SDG Impact
2. Fill in the cell values based on the materiality analysis carried out in Step 02 Defining priorities.
3. In our example, by way of inspiration, the table would be completed as follows:

DIMEN.	MATERIALITY ISSUE	MAIN GOAL	SPECIFIC GOALS	ACTIVITIES	PERFORMANCE INDICATOR	MAIN SDG IMPACT	SEC. SDG IMPACT
PEOPLE	Dissemination and awareness	Promote awareness about urban green heritage and its contribution to sustainability	Improve the existing information about the heritage resource and its contribution to sustainability	Issue publications about awareness, outreach and good practices at the heritage resource (social networks, websites, radio, etc)	No. of publications in articles and magazines, on social networks, etc, made in the past year	SDG 4	SDG 3 SDG 11 SDG 12 SDG 14
			Boost the role of the heritage resource in education about the environment and sustainable habits	Organise environmental education events in the context of the heritage resource (workshops, talks, exhibitions, guided tours, etc)	No. of outreach and education activities carried out in the past year	SDG 4	SDG 3 SDG 13 SDG 15
	Training	Improve the training of users and professionals on sustainability and good practices in urban green heritage	Improve the training of professionals who regularly provide their services to the heritage resource	Carry out training activities for the heritage resource's in-house professionals	No. of training activities held in the past year	SDG 4	SDG 8 SDG 10 SDG 11
			Improve the training of users and professionals outside the heritage resource	Carry out sustainability and good practices training for users or external professional of the heritage resource	No. of training activities held in the past year	SDG 4	SDG 8 SDG 13 SDG 15
	Public health	Put value on the role of Urban Green Heritage in improving public health and social well-being	Research the contribution of the heritage resource to public health and social well-being	Use i-tree software to measure the allergen index	Allergen index (0-10)	SDG 3	SDG 13 SDG 15
				Use i-tree software to estimate the pollution absorbed by the heritage resource	Pollution absorbed (g/year)	SDG 3	SDG 11 SDG 13 SDG 15
			Improve public health and social well-being with sustainable management of the heritage resource	Create a public health improvement plan	Public health improvement plan	SDG 3	SDG 11 SDG 12

DIMEN.	MATERIALITY ISSUE	MAIN GOAL	SPECIFIC GOALS	ACTIVITIES	PERFORMANCE INDICATOR	MAIN SDG IMPACT	SEC. SDG IMPACT
PLANET	Biodiversity	Conservation and improvement to biodiversity in Urban Green Heritage	Assess the biodiversity at the heritage resource	Make an inventory of plant species	No. tree species; No. shrub species; linear metres of hedging; hedging area in square metres	SDG 15	SDG 11 SDG 13 SDG 14
				Pielou index measuring for tree species	Pielou index	SDG 15	SDG 11 SDG 13 SDG 14
				Pielou index measuring for shrub species	Pielou index	SDG 15	SDG 11 SDG 13 SDG 14
			Improve tree biodiversity	Introduce native tree species not currently present at the heritage resource	No. tree species; Pielou index	SDG 15	SDG 13 SDG 14
			Improve shrub biodiversity	Introduce native shrub species not currently present at the heritage resource	No. Shrub species; Pielou index	SDG 15	SDG 13 SDG 14
	Procurement of services	Ensure procurement of sustainable services at Urban Green Heritage	Adopt sustainability as the main criteria in sub-contracting services at the heritage resource	Set out clear, precise sustainability criteria for the procurement of services		SDG 12	SDG 8 SDG 9 SDG 11
				Prioritise sub-contracting companies that publish sustainability reports	Proportion of suppliers publishing sustainability reports	SDG 8	SDG 9 SDG 11 SDG 15 SDG 17
			Promote the local economy and employment	Prioritise sub-contracting local businesses	Proportion of local suppliers	SDG 8	SDG 9 SDG 11 SDG 15 SDG 17

DIMEN.	MATERIALITY ISSUE	MAIN GOAL	SPECIFIC GOALS	ACTIVITIES	PERFORMANCE INDICATOR	MAIN SDG IMPACT	SEC. SDG IMPACT
PLANET	Circular economy and waste management	Reduce the amount of waste generated and maximise waste reuse and recycling at the Urban Green Heritage	Promote recycling at the heritage resource	Install clearly identified recycling bins	Proportion of waste recycled (%)	SDG 12	SDG 11 SDG 13 SDG 15
			Put composting systems into operation at the heritage resource	Selectively collect the remains of pruning, fallen leaves and other plant remains to make compost	Proportion of waste reused for compost or biofuel (%)	SDG 15	SDG 3 SDG 11 SDG 14
	Sustainable management of water resources	Increase the efficiency and rational use of water at the Urban Green Heritage	Reduce the amount of water used for irrigation at the heritage resource	Replace herbaceous green cover with static cover	Amount of water used for irrigation	SDG 6	SDG 11 SDG 12
			Improve the efficiency of irrigation systems at the heritage resource	Install irrigation monitoring equipment at the heritage resource	Proportion of efficient irrigation; Amount of water used for irrigation	SDG 6	SDG 11 SDG 13
				Regulate the amount of irrigation water in line with isolated weather conditions	Proportion of efficient irrigation; Amount of water used for irrigation	SDG 6	SDG 11 SDG 12 SDG 14
			Progressively change the source of water used for irrigation at the heritage resource, avoiding the use of drinking water	Install underground tanks to collect and store rainwater	Water source	SDG 6	SDG 11 SDG 12
	Sustainable management of fittings and infrastructures	Minimise the environmental impact and maximise the durability, practicality and aesthetics of the fittings and infrastructures at the urban green heritage	Use materials with low environmental impact in the fittings and infrastructures at the heritage resource	Replace iron and steel benches, litter bins and lampposts with low maintenance wood fittings	Proportion of infrastructures/fittings finished with certified, low maintenance wood	SDG 9	SDG 11 SDG 12
			Promote the circular economy when replacing or repairing existing infrastructures	Use recycled or reused materials to restore infrastructures (irrigation installations, lighting, pavements, etc)	Proportion of infrastructures/fittings finished with reused or recycled materials	SDG 9	SDG 11 SDG 12 SDG 13 SDG 15

DIMEN.	MATERIALITY ISSUE	MAIN GOAL	SPECIFIC GOALS	ACTIVITIES	PERFORMANCE INDICATOR	MAIN SDG IMPACT	SEC. SDG IMPACT
PLANET	Plant health	Apply sustainability principles in the maintenance and improvement to the state of health of the vegetation at the Urban Green Heritage	Sustainable use of phytosanitary products	Use individual trunk injection (endothrapy) treatments for the tree species at the heritage resource	Phytosanitary products used	SDG 15	SDG 13
				Reduce the amount of biocides used systematically and regularly at the heritage resource	Phytosanitary products used	SDG 15	SDG 3 SDG 11 SDG 13
				Put mulch on the parterres at the heritage resource	Phytosanitary products used (Herbicides)	SDG 15	SDG 11 SDG 13
				Draw up a Comprehensive Pest Management Plan	Comprehensive Pest Management Plan	SDG 13	SDG 11 SDG 12 SDG 15
			Sustainable use of fertilisers	Replace chemical fertilisers with organic fertilisers	Chemical fertilisers; Organic fertilisers	SDG 13	SDG 3 SDG 11 SDG 12 SDG 15

DIMEN.	MATERIALITY ISSUE	MAIN GOAL	SPECIFIC GOALS	ACTIVITIES	PERFORMANCE INDICATOR	MAIN SDG IMPACT	SEC. SDG IMPACT
PLANET	Energy transition and climate change	Increase the potential of the Urban Green Heritage in the fight against climate change	Assess the capacity to mitigate climate change at the heritage resource	Use i-tree software to calculate the amount of carbon stored and sequestered by the trees at the heritage resource	Carbon stored and carbon sequestered	SDG 13	SDG 9 SDG 11
			Improve the heritage resource's potential to adapt to climate change	Introduce deciduous tree species that give shade in the summer and let the sunlight through in winter	Shadow index (%)	SDG 13	SDG 7
			Reduce energy consumption, particularly where this comes from sources that are not renewable and that pollute	Turn off the lighting in the early hours when the heritage resource is closed to the public	Reduction of the electricity bill	SDG 7	SDG 9 SDG 11 SDG 12
				Install lighting systems powered by photovoltaic energy	Proportion of energy from self-consumption	SDG 7	SDG 9 SDG 11

DIMEN.	MATERIALITY ISSUE	MAIN GOAL	SPECIFIC GOALS	ACTIVITIES	PERFORMANCE INDICATOR	MAIN SDG IMPACT	SEC. SDG IMPACT
PROSPERITY	Accessibility and inclusion	Ensure that Urban Green Heritage is accessible and welcoming for everyone	Ensure easy access and independent, safe mobility around the heritage resource for physically disabled people	Replace steps with wide, gently sloping ramps	Proportion of the area accessible to disabled people. Number of actions aimed at reducing barriers in the past year	SDG 10	SDG 5
				Install handrails on all the ramps	Proportion of the area accessible to disabled people. Number of actions aimed at reducing barriers in the past year	SDG 10	SDG 5
			Ensure that everyone can fully enjoy the heritage resource and all of its facilities	Replace water fountains, tables and benches, etc, with adapted fittings	Proportion of adapted equipment and fittings	SDG 10	SDG 5
			Ensure that the information is accessible for people with visual, hearing, cognitive, or other disabilities.	Install braille signage	No. of actions aimed at reducing barriers in the past year	SDG 10	SDG 5
	Heritage resource conservation, protection and safeguarding	Ensure the Urban Green Heritage's protection and safeguarding	Promote good practices at the heritage resource	Develop a mobile app to report treatments carried out in real time, environmental information, and good practices, etc	No. of activities and actions devoted to the heritage resource's conservation, protection and safeguarding	SDG 11	SDG 4 SDG 12 SDG 13
			Improve the existing information about the heritage resource and its values	Put up posters with information about the plant species at the heritage resource	No. of activities and actions devoted to the heritage resource's conservation, protection and safeguarding	SDG 9	SDG 3 SDG 4

DIMEN.	MATERIALITY ISSUE	MAIN GOAL	SPECIFIC GOALS	ACTIVITIES	PERFORMANCE INDICATOR	MAIN SDG IMPACT	SEC. SDG IMPACT
PROSPERITY	Employment and working conditions	Ensure a safe, healthy and just working environment for employees doing maintenance and management work at the Urban Green Heritage	Ensure employee health and safety	Assess all the possible risks linked to each professional activity that must be carried out prior to it being done, and adapt health and safety measures to the any one-off or occasional risks	Health and Safety Plan	SDG 8	SDG 5 SDG 10
			Ensure a proper balance between professional responsibilities and personal needs	Offer flexible working hours	Personnel Work/Life Balance Plan	SDG 8	SDG 5 SDG 10
	Sustainable economic management	Ensure efficient use of financial resources in managing the Urban Green Heritage	Ensure efficient use of the financial resources when managing the Urban Green Heritage	Assess current expenditure directly destined for each important issue	Percentage of current expenditure directly destined for each important issue	SDG 8	SDG 9 SDG 11 SDG 12
				Assess the cost of investment directly destined for each important issue	Percentage cost of investment directly destined for each important issue	SDG 8	SDG 9 SDG 11 SDG 12 SDG 16
	Sustainable soil management	Boost the soil's regulatory capacity in the hydrological cycle	Boost the soil's regulatory capacity in the hydrological cycle	Measure the soil permeability index	Soil permeability index	SDG 15	SDG 6 SDG 13
				Replace impermeable paving with others that are permeable or semi-permeable	Soil permeability index	SDG 11	SDG 6 SDG 12 SDG 13 SDG 15

DIMEN.	MATERIALITY ISSUE	MAIN GOAL	SPECIFIC GOALS	ACTIVITIES	PERFORMANCE INDICATOR	MAIN SDG IMPACT	SEC. SDG IMPACT
PROSPERITY	Equal opportunities	Ensure equality of access and participation for everyone in providing services for the Urban Green Heritage	Promote wider dissemination of the jobs offered at the heritage resource	Increase the number of channels disseminating job offers	No. of channels disseminating job offers	SDG 8	SDG 5 SDG 10
			Ensure equal opportunities in recruitment processes	Set up recruitment criteria that do not exclude any specific social group	Recruitment criteria	SDG 10	SDG 5 SDG 8
			Ensure equal opportunities in recruitment processes	Offer a specific number of places for people with a disability of 33%, or more	Proportion of people with a disability of 33% or more who regularly provide services (%)	SDG 10	SDG 5 SDG 8
	Investment and funding	Ensure the Urban Green Heritage's financial sustainability	Increase the financial resources of the heritage resource	Increase the percentage of expenditure on investments in the heritage resource	Proportion of expenditure on investments (%)	SDG 8	SDG 9 SDG 12 SDG 16 SDG 17
			Seek alternative sources of funding	Hold profit-making activities to generate funds for conservation of the heritage resource itself	No. of profit-making activities	SDG 8	SDG 12 SDG 17
	Users and local community	Promote public use of the Urban Green Heritage and the local community's sense of belonging	Ensure the health and safety of the heritage resource's users	Install more street lighting to improve lighting at the heritage resource	No. street lights installed	SDG 11	SDG 10
			Ensure the health and safety of the heritage resource's users	Install an electronic security system	Security system	SDG 11	SDG 3 SDG 17
			Promote meeting spaces at the heritage resource	Organise sports or recreational events at the heritage resource	No. of activities held with the local community	SDG 11	SDG 17
			Promote meeting spaces at the heritage resource	Create games and recreation areas for various age groups	Meeting spaces created	SDG 11	SDG 10 ODS 17

DIMEN.	MATERIALITY ISSUE	MAIN GOAL	SPECIFIC GOALS	ACTIVITIES	PERFORMANCE INDICATOR	MAIN SDG IMPACT	SEC. SDG IMPACT
PEACE	Ethical management, good governance and transparency	Ensure responsible, sustainable management, prioritising social and environmental benefits	Ensure sustainable management of the heritage resource	Create a list of good practices for managing the heritage resource	List of good practices	SDG 16	SDG 11 SDG 17
			Ensure transparency in the heritage resource's management	Develop a mobile app to report treatments carried out in real time, environmental information, and good practices, etc	Mobile app	SDG 11	SDG 10 SDG 17
	Citizen participation	Increase citizen participation in making decisions about the Urban Green Heritage	Promote active citizen participation and commitment to the conservation of the heritage resource	Set up volunteer programmes for maintenance and adaptation work at the heritage resource	No. of people doing active volunteer work	SDG 17	SDG 16
			Increase acquisition of innovative ideas and creative solutions	Organise regular citizen participation events so they can contribute their ideas and needs	No. of participatory processes and events held in the past year	SDG 16	SDG 17
PARTNERSHIP	Public and private partnerships and collaborations	Promote collaboration between heritage resources and other public and private entities	Increase the number of partnerships and collaborations with other entities	Organise events and meetings with other entities for a mutual exchange of needs	No. of collaboration agreements with public and private entities and number of networks collaborated with	SDG 17	SDG 9 SDG 11 SDG 12 SDG 16
			Take advantage of the resources and experience of the public and private sector in sustainable management	Use social networks, or other channels, to exchange ideas and experiences in heritage resource management	No. of outreach channels	SDG 9	SDG 11 SDG 12 SDG 16 SDG 17

4. It is worth pointing out that selection of the main and secondary SDG impacts for each action can be assessed by starting with the assignment to the corresponding relevant issue in the previous step. It does not have to be the same, but it does have to be coherent and logical.
5. After this, in a new table, make a count of the number of main and secondary impacts for each SDG, classified depending on its dimension. In this case, we will weight the main impact score at 3 and the secondary one at 2.
6. In our example, by way of inspiration, the table would be completed as follows:
7. Subsequently, we total up the value of each sustainable development dimension.

DIMENSIONS	TOTAL VALUE
People	39
Planet	117
Prosperity	137
Peace	11
Partnership	17
TOTAL	321

DIMENSION	SDG	NO. MAIN SDG IMPACTS	WEIGHTED VALUE X3	NO. SECONDARY SDG IMPACTS	WEIGHTED VALUE X1	TOTAL VALUE
People	SDG 01 End to poverty	0	0	0	0	0
People	SDG 02 Zero hunger	0	0	0	0	0
People	SDG 03 Good health and well-being	3	9	7	7	16
People	SDG 04 Quality education	4	12	2	2	14
People	SDG 05 Gender equality	0	0	9	9	9
Planet	SDG 06 Clean water and sanitation	4	12	2	2	14
Prosperity	SDG 07 Affordable and clean energy	2	6	1	1	7
Prosperity	SDG 08 Decent work and economic growth	9	27	5	5	32
Prosperity	SDG 09 Industry, innovation and infrastructure	4	12	10	10	22
Prosperity	SDG 10 Reduced inequalities	6	18	7	7	25
Prosperity	SDG 11 Sustainable cities and communities	7	21	30	30	51
Planet	SDG 12 Responsible production and consumption	2	6	18	18	24
Planet	SDG 13 Climate action	4	12	18	18	30
Planet	SDG 14 Life below water	0	0	8	8	8
Planet	SDG 15 Life on land	10	30	11	11	41
Peace	SDG 16 Peace, justice and strong institutions	2	6	5	5	11
Partnership	SDG 17 Partnerships for the Goals	2	6	11	11	17
TOTAL		59	177	144	144	321

8. Now we show the Dimensions content and total Value in our final table. Go to the menu bar and select Insert + Chart + Group columns.
9. The chart showing our action plan’s internal coherence with the heritage resource’s mission and vision should look like this:

NOTE

The program used to create this file was Microsoft Excel 365. In addition, it should be taken into account that the format printed in the guide was created by a design agency and each entity will have a different view point and decide on their own format. At the same time, the values and data obtained may be different from the example provided as a source of inspiration.

